INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	39.097.400,00	15.625.281,21	39,97%	14.578.079,52	37,29%	10.562.787,12	27,02%	23.472.118,79	60,03%	5.062.494,09	12,95%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**39.097.400,00**	**15.625.281,21**	**39,97%**	**14.578.079,52**	**37,29%**	**10.562.787,12**	**27,02%**	**23.472.118,79**	**60,03%**	**5.062.494,09**	**12,95%**
02	02001	8.906.478,00	3.264.442,18	36,65%	3.235.007,66	36,32%	2.132.986,22	23,95%	5.642.035,82	63,35%	1.131.455,96	12,70%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.906.478,00**	**3.264.442,18**	**36,65%**	**3.235.007,66**	**36,32%**	**2.132.986,22**	**23,95%**	**5.642.035,82**	**63,35%**	**1.131.455,96**	**12,70%**
03	03001	1.558.210,75	434.874,84	27,91%	434.874,84	27,91%	434.874,84	27,91%	1.123.335,91	72,09%	0,00	0,00%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.558.210,75**	**434.874,84**	**27,91%**	**434.874,84**	**27,91%**	**434.874,84**	**27,91%**	**1.123.335,91**	**72,09%**	**0,00**	**0,00%**
04	04001	26.195.187,84	14.360.402,16	54,82%	14.360.402,16	54,82%	7.306.843,03	27,89%	11.834.785,68	45,18%	7.053.559,13	26,93%
04	04010	77.313.545,47	46.647.143,66	60,34%	35.801.707,02	46,31%	17.267.461,43	22,33%	30.666.401,81	39,66%	29.379.682,23	38,00%
04	04011	59.751.038,96	20.433.366,05	34,20%	18.051.546,79	30,21%	10.903.696,99	18,25%	39.317.672,91	65,80%	9.529.669,06	15,95%
04	04012	71.836.446,89	9.911.957,16	13,80%	9.821.957,16	13,67%	4.969.968,74	6,92%	61.924.489,73	86,20%	4.941.988,42	6,88%
04	04013	4.563.220,83	2.431.360,21	53,28%	2.431.360,21	53,28%	687.225,84	15,06%	2.131.860,62	46,72%	1.744.134,37	38,22%
04	04014	49.049.598,99	20.571.491,65	41,94%	16.157.084,98	32,94%	9.168.685,69	18,69%	28.478.107,34	58,06%	11.402.805,96	23,25%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**288.709.038,98**	**114.355.720,89**	**39,61%**	**96.624.058,32**	**33,47%**	**50.303.881,72**	**17,42%**	**174.353.318,09**	**60,39%**	**64.051.839,17**	**22,19%**
07	07001	288.468.655,59	123.885.271,53	42,95%	123.876.972,39	42,94%	62.203.289,68	21,56%	164.583.384,06	57,05%	61.681.981,85	21,38%
07	07010	22.091.803,02	629.696,09	2,85%	629.696,09	2,85%	324.533,42	1,47%	21.462.106,93	97,15%	305.162,67	1,38%
07	07011	169.147.042,98	76.458.180,23	45,20%	66.911.917,81	39,56%	9.967.835,42	5,89%	92.688.862,75	54,80%	66.490.344,81	39,31%
07	07012	9.526.908,47	232.203,63	2,44%	232.203,63	2,44%	55.425,49	0,58%	9.294.704,84	97,56%	176.778,14	1,86%
07		**489.234.410,06**	**201.205.351,48**	**41,13%**	**191.650.789,92**	**39,17%**	**72.551.084,01**	**14,83%**	**288.029.058,58**	**58,87%**	**128.654.267,47**	**26,30%**
11	11001	48.273.363,74	20.017.638,87	41,47%	19.952.034,00	41,33%	10.302.867,76	21,34%	28.255.724,87	58,53%	9.714.771,11	20,12%
11	11010	97.478.131,03	83.218.771,95	85,37%	81.829.946,43	83,95%	4.798.230,85	4,92%	14.259.359,08	14,63%	78.420.541,10	80,45%
11	11011	181.739.771,13	83.613.658,17	46,01%	83.444.715,79	45,91%	41.820.519,17	23,01%	98.126.112,96	53,99%	41.793.139,00	23,00%
11	11014	8.365.510,16	2.352.515,40	28,12%	2.352.515,40	28,12%	2.342.815,08	28,01%	6.012.994,76	71,88%	9.700,32	0,12%
11	11015	9.004.292,39	3.300.227,42	36,65%	3.300.227,42	36,65%	1.726.404,79	19,17%	5.704.064,97	63,35%	1.573.822,63	17,48%
11	11016	4.707.549,48	1.634.983,63	34,73%	1.634.983,63	34,73%	1.227.576,41	26,08%	3.072.565,85	65,27%	407.407,22	8,65%
11	11018	3.268.632,99	1.031.073,05	31,54%	1.031.073,05	31,54%	670.357,95	20,51%	2.237.559,94	68,46%	360.715,10	11,04%
11	11019	3.719.485,04	2.710.340,14	72,87%	2.710.340,14	72,87%	636.485,12	17,11%	1.009.144,90	27,13%	2.073.855,02	55,76%
11	11020	1.308.967,33	335.235,22	25,61%	335.235,22	25,61%	335.235,22	25,61%	973.732,11	74,39%	0,00	0,00%
11	11022	392.820.622,68	152.547.476,77	38,83%	152.267.619,98	38,76%	113.979.612,89	29,02%	240.273.145,91	61,17%	38.567.863,88	9,82%
11	11023	100.945.638,77	84.062.113,41	83,27%	83.913.101,43	83,13%	22.966.757,92	22,75%	16.883.525,36	16,73%	61.095.355,49	60,52%
11	11104	40.080.978,43	29.206.113,70	72,87%	28.939.589,48	72,20%	12.403.169,03	30,95%	10.874.864,73	27,13%	16.802.944,67	41,92%
11	11120	18.162.126,58	7.752.445,69	42,68%	7.523.860,20	41,43%	4.915.558,71	27,06%	10.409.680,89	57,32%	2.836.886,98	15,62%
11	11205	7.426.638,69	1.985.504,42	26,73%	1.970.304,42	26,53%	1.622.671,84	21,85%	5.441.134,27	73,27%	362.832,58	4,89%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**917.301.708,44**	**473.768.097,84**	**51,65%**	**471.205.546,59**	**51,37%**	**219.748.262,74**	**23,96%**	**443.533.610,60**	**48,35%**	**254.019.835,10**	**27,69%**
12	12001	39.361.278,89	25.905.756,69	65,82%	25.496.962,44	64,78%	10.869.303,51	27,61%	13.455.522,20	34,18%	15.036.453,18	38,20%
12	12013	12.493.308,23	3.937.703,47	31,52%	3.374.116,20	27,01%	1.996.224,48	15,98%	8.555.604,76	68,48%	1.941.478,99	15,54%
12	12014	7.164.127,15	1.535.968,49	21,44%	1.535.968,49	21,44%	1.535.968,49	21,44%	5.628.158,66	78,56%	0,00	0,00%
12	12015	6.201.362,05	1.927.251,31	31,08%	1.927.251,31	31,08%	1.440.372,24	23,23%	4.274.110,74	68,92%	486.879,07	7,85%
12	12016	35.820.084,24	15.233.556,84	42,53%	15.233.556,84	42,53%	7.979.091,38	22,28%	20.586.527,40	57,47%	7.254.465,46	20,25%
12	12017	5.106.427,18	1.468.496,18	28,76%	1.468.496,18	28,76%	1.264.560,06	24,76%	3.637.931,00	71,24%	203.936,12	3,99%
12	12018	25.090.884,89	6.168.836,50	24,59%	6.168.836,50	24,59%	6.027.585,54	24,02%	18.922.048,39	75,41%	141.250,96	0,56%
12	12019	1.644.084,46	557.465,53	33,91%	557.465,53	33,91%	404.590,96	24,61%	1.086.618,93	66,09%	152.874,57	9,30%
12	12024	28.179.459,42	6.267.579,84	22,24%	4.791.646,83	17,00%	3.315.326,31	11,77%	21.911.879,58	77,76%	2.952.253,53	10,48%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12025	27.650.292,49	6.918.697,40	25,02%	6.918.697,40	25,02%	2.692.348,16	9,74%	20.731.595,09	74,98%	4.226.349,24	15,29%
12	12026	6.770.666,22	1.543.346,06	22,79%	1.543.346,06	22,79%	762.866,30	11,27%	5.227.320,16	77,21%	780.479,76	11,53%
12	12027	75.347.613,43	20.294.520,72	26,93%	10.128.908,58	13,44%	4.081.749,21	5,42%	55.053.092,71	73,07%	16.212.771,51	21,52%
12	12028	21.965.187,11	10.429.886,34	47,48%	9.266.864,39	42,19%	2.338.265,79	10,65%	11.535.300,77	52,52%	8.091.620,55	36,84%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**292.794.775,76**	**102.189.065,37**	**34,90%**	**88.412.116,75**	**30,20%**	**44.708.252,43**	**15,27%**	**190.605.710,39**	**65,10%**	**57.480.812,94**	**19,63%**
14	14001	19.900.140,89	6.534.434,80	32,84%	6.534.434,80	32,84%	3.340.381,20	16,79%	13.365.706,09	67,16%	3.194.053,60	16,05%
14	14010	33.375.891,55	15.204.457,55	45,56%	1.757.358,55	5,27%	1.494.260,48	4,48%	18.171.434,00	54,44%	13.710.197,07	41,08%
14	14012	219.130.226,34	175.442.544,70	80,06%	148.554.057,75	67,79%	35.362.005,18	16,14%	43.687.681,64	19,94%	140.080.539,52	63,93%
14	14013	86.132.351,59	69.724.036,75	80,95%	40.039.713,75	46,49%	1.102.562,39	1,28%	16.408.314,84	19,05%	68.621.474,36	79,67%
14	14203	1.613.963.928,15	388.441.881,47	24,07%	387.507.937,10	24,01%	371.670.208,64	23,03%	1.225.522.046,68	75,93%	16.771.672,83	1,04%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.972.502.538,52**	**655.347.355,27**	**33,22%**	**584.393.501,95**	**29,63%**	**412.969.417,89**	**20,94%**	**1.317.155.183,25**	**66,78%**	**242.377.937,38**	**12,29%**
15	15001	30.913.536,50	14.944.849,73	48,34%	14.903.697,74	48,21%	7.830.685,82	25,33%	15.968.686,77	51,66%	7.114.163,91	23,01%
15	15002	77.927.529,13	4.004.466,07	5,14%	4.004.466,07	5,14%	4.004.466,07	5,14%	73.923.063,06	94,86%	0,00	0,00%
15	15010	113.034.577,57	70.437.114,72	62,31%	69.542.717,77	61,52%	26.550.687,85	23,49%	42.597.462,85	37,69%	43.886.426,87	38,83%
15	15011	159.700.870,75	83.437.233,89	52,25%	75.786.440,06	47,46%	63.427.267,08	39,72%	76.263.636,86	47,75%	20.009.966,81	12,53%
15	15012	1.353.994.606,50	415.723.453,86	30,70%	409.710.169,45	30,26%	392.745.745,08	29,01%	938.271.152,64	69,30%	22.977.708,78	1,70%
15	15014	1.055.294.700,80	1.019.576.714,95	96,62%	1.012.525.214,95	95,95%	331.875.798,05	31,45%	35.717.985,85	3,38%	687.700.916,90	65,17%
15	15015	186.732.913,74	121.993.180,89	65,33%	99.054.774,79	53,05%	23.440.472,15	12,55%	64.739.732,85	34,67%	98.552.708,74	52,78%
15	15016	2.538.221.016,25	797.637.606,84	31,43%	797.637.606,84	31,43%	796.743.759,92	31,39%	1.740.583.409,41	68,57%	893.846,92	0,04%
15	15017	551.580,13	133.811,80	24,26%	133.811,80	24,26%	133.696,95	24,24%	417.768,33	75,74%	114,85	0,02%
15	15019	172.786.909,34	116.942.112,42	67,68%	107.245.481,01	62,07%	21.948.036,71	12,70%	55.844.796,92	32,32%	94.994.075,71	54,98%
15	15020	75.276.430,89	15.754.330,86	20,93%	14.934.125,01	19,84%	12.132.766,58	16,12%	59.522.100,03	79,07%	3.621.564,28	4,81%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**5.764.434.671,60**	**2.660.584.876,03**	**46,16%**	**2.605.478.505,49**	**45,20%**	**1.680.833.382,26**	**29,16%**	**3.103.849.795,57**	**53,84%**	**979.751.493,77**	**17,00%**
16	16001	30.338.739,43	14.551.173,45	47,96%	14.551.173,45	47,96%	9.107.516,33	30,02%	15.787.565,98	52,04%	5.443.657,12	17,94%
16	16010	42.506.557,10	22.894.163,86	53,86%	19.772.220,46	46,52%	6.632.918,76	15,60%	19.612.393,24	46,14%	16.261.245,10	38,26%
16	16012	10.137.237,07	3.600.558,88	35,52%	2.358.287,92	23,26%	1.752.336,87	17,29%	6.536.678,19	64,48%	1.848.222,01	18,23%
16	16014	60.547.602,40	37.525.884,00	61,98%	22.194.122,29	36,66%	6.334.400,52	10,46%	23.021.718,40	38,02%	31.191.483,48	51,52%
16	16015	31.763.740,60	9.272.977,89	29,19%	6.904.997,67	21,74%	2.447.531,20	7,71%	22.490.762,71	70,81%	6.825.446,69	21,49%
16	16017	82.597.315,01	60.614.945,95	73,39%	14.449.379,62	17,49%	6.871.417,61	8,32%	21.982.369,06	26,61%	53.743.528,34	65,07%
16	16018	6.928.072,43	2.514.003,85	36,29%	2.514.003,85	36,29%	2.210.553,27	31,91%	4.414.068,58	63,71%	303.450,58	4,38%
16	16019	240.418.936,87	135.020.402,89	56,16%	127.130.648,31	52,88%	6.378.348,96	2,65%	105.398.533,98	43,84%	128.642.053,93	53,51%
16	16202	152.329.413,19	71.386.751,96	46,86%	69.711.984,42	45,76%	31.638.694,91	20,77%	80.942.661,23	53,14%	39.748.057,05	26,09%
16	16206	23.542.290,51	9.660.572,02	41,03%	8.641.772,87	36,71%	5.388.316,36	22,89%	13.881.718,49	58,97%	4.272.255,66	18,15%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**681.109.904,61**	**367.041.434,75**	**53,89%**	**288.228.590,86**	**42,32%**	**78.762.034,79**	**11,56%**	**314.068.469,86**	**46,11%**	**288.279.399,96**	**42,32%**
17	17001	37.456.955,04	15.705.658,20	41,93%	15.592.540,36	41,63%	8.246.228,03	22,02%	21.751.296,84	58,07%	7.459.430,17	19,91%
17	17010	20.869.053,76	9.034.818,97	43,29%	9.014.334,37	43,19%	2.150.723,56	10,31%	11.834.234,79	56,71%	6.884.095,41	32,99%
17	17011	22.456.195,86	5.024.950,33	22,38%	5.024.950,33	22,38%	4.916.968,92	21,90%	17.431.245,53	77,62%	107.981,41	0,48%
17	17012	158.178.021,61	83.966.721,17	53,08%	69.422.445,49	43,89%	13.010.378,62	8,23%	74.211.300,44	46,92%	70.956.342,55	44,86%
17	17013	4.673.953,27	1.353.098,53	28,95%	930.284,15	19,90%	871.390,29	18,64%	3.320.854,74	71,05%	481.708,24	10,31%
17	17014	807.485,89	38.550,18	4,77%	38.550,18	4,77%	38.550,18	4,77%	768.935,71	95,23%	0,00	0,00%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**244.441.665,43**	**115.123.797,38**	**47,10%**	**100.023.104,88**	**40,92%**	**29.234.239,60**	**11,96%**	**129.317.868,05**	**52,90%**	**85.889.557,78**	**35,14%**
19	19102CO09	778.977,00	709.952,35	91,14%	678.129,40	87,05%	198.345,71	25,46%	69.024,65	8,86%	511.606,64	65,68%
19	19102RM01	1.571.084,00	1.090.637,06	69,42%	760.184,47	48,39%	323.101,57	20,57%	480.446,94	30,58%	767.535,49	48,85%
19	19102CO08	463.284,00	382.540,48	82,57%	274.876,65	59,33%	147.840,82	31,91%	80.743,52	17,43%	234.699,66	50,66%
19	19102RM02	2.320.618,00	1.560.216,26	67,23%	1.010.115,01	43,53%	606.426,71	26,13%	760.401,74	32,77%	953.789,55	41,10%
19	19102RM05	2.849.118,00	1.762.467,16	61,86%	1.054.584,61	37,01%	785.865,34	27,58%	1.086.650,84	38,14%	976.601,82	34,28%
19	19102CO07	200.784,00	171.804,37	85,57%	165.370,15	82,36%	57.348,51	28,56%	28.979,63	14,43%	114.455,86	57,00%
19	19102RM04	1.746.903,00	1.159.361,26	66,37%	644.521,55	36,90%	337.369,39	19,31%	587.541,74	33,63%	821.991,87	47,05%
19	19102RM03	537.809,00	327.224,83	60,84%	174.422,61	32,43%	122.894,31	22,85%	210.584,17	39,16%	204.330,52	37,99%
19	19102CO06	843.557,00	680.431,68	80,66%	496.204,39	58,82%	212.505,39	25,19%	163.125,32	19,34%	467.926,29	55,47%
19	19102CA04	1.076.085,00	646.185,57	60,05%	464.083,52	43,13%	222.068,06	20,64%	429.899,43	39,95%	424.117,51	39,41%
19	19102CA05	245.974,00	153.351,32	62,34%	94.601,96	38,46%	67.013,89	27,24%	92.622,68	37,66%	86.337,43	35,10%
19	19102CA03	944.510,00	533.810,03	56,52%	358.946,69	38,00%	207.206,20	21,94%	410.699,97	43,48%	326.603,83	34,58%
19	19102CA02	673.364,00	377.258,43	56,03%	264.078,01	39,22%	118.950,35	17,67%	296.105,57	43,97%	258.308,08	38,36%
19	19102CO01	625.849,00	465.772,11	74,42%	348.862,27	55,74%	168.875,61	26,98%	160.076,89	25,58%	296.896,50	47,44%
19	19102CO04	739.478,00	580.700,11	78,53%	375.734,06	50,81%	142.849,71	19,32%	158.777,89	21,47%	437.850,40	59,21%
19	19102RM07	1.135.124,00	804.028,64	70,83%	504.783,13	44,47%	315.526,61	27,80%	331.095,36	29,17%	488.502,03	43,04%
19	19102CO03	498.293,00	375.622,86	75,38%	250.791,17	50,33%	111.080,86	22,29%	122.670,14	24,62%	264.542,00	53,09%
19	19102CO02	461.984,00	334.549,91	72,42%	223.834,46	48,45%	107.264,17	23,22%	127.434,09	27,58%	227.285,74	49,20%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM17	793.776,00	436.992,23	55,05%	291.512,95	36,72%	131.499,95	16,57%	356.783,77	44,95%	305.492,28	38,49%
19	19102RM20	2.200.820,00	1.230.752,26	55,92%	664.784,26	30,21%	388.215,48	17,64%	970.067,74	44,08%	842.536,78	38,28%
19	19102RM21	491.363,00	277.377,44	56,45%	164.274,09	33,43%	102.936,34	20,95%	213.985,56	43,55%	174.441,10	35,50%
19	19102RM19	715.147,00	511.963,04	71,59%	365.739,52	51,14%	211.770,38	29,61%	203.183,96	28,41%	300.192,66	41,98%
19	19102RM22	1.130.272,00	772.373,06	68,34%	529.171,77	46,82%	242.907,83	21,49%	357.898,94	31,66%	529.465,23	46,84%
19	19102RM25	4.271.541,00	3.910.982,07	91,56%	3.850.382,93	90,14%	1.195.595,76	27,99%	360.558,93	8,44%	2.715.386,31	63,57%
19	19102RM18	328.656,00	193.097,84	58,75%	88.274,01	26,86%	68.094,76	20,72%	135.558,16	41,25%	125.003,08	38,03%
19	19102RM24	814.843,00	468.271,03	57,47%	290.799,37	35,69%	209.338,58	25,69%	346.571,97	42,53%	258.932,45	31,78%
19	19102RM23	1.472.552,00	930.833,87	63,21%	530.189,80	36,00%	317.658,55	21,57%	541.718,13	36,79%	613.175,32	41,64%
19	19102CA01	56.163,00	27.451,07	48,88%	24.866,50	44,28%	11.581,44	20,62%	28.711,93	51,12%	15.869,63	28,26%
19	19102RM11	568.872,00	269.618,34	47,40%	171.348,25	30,12%	130.079,14	22,87%	299.253,66	52,60%	139.539,20	24,53%
19	19102RM12	1.971.589,00	1.376.117,76	69,80%	955.465,53	48,46%	471.868,44	23,93%	595.471,24	30,20%	904.249,32	45,86%
19	19102RM10	2.691.703,00	1.930.407,56	71,72%	1.349.706,63	50,14%	632.814,86	23,51%	761.295,44	28,28%	1.297.592,70	48,21%
19	19102RM09	471.448,00	358.149,99	75,97%	353.881,80	75,06%	101.592,67	21,55%	113.298,01	24,03%	256.557,32	54,42%
19	19102RM13	893.208,00	681.910,64	76,34%	537.583,90	60,19%	327.670,09	36,68%	211.297,36	23,66%	354.240,55	39,66%
19	19102RM16	2.454.890,00	1.550.261,08	63,15%	928.880,51	37,84%	626.261,60	25,51%	904.628,92	36,85%	923.999,48	37,64%
19	19102RM08	418.162,00	275.427,43	65,87%	193.583,74	46,29%	96.793,00	23,15%	142.734,57	34,13%	178.634,43	42,72%
19	19102RM15	397.820,00	252.924,67	63,58%	174.316,08	43,82%	99.824,49	25,09%	144.895,33	36,42%	153.100,18	38,48%
19	19102RM14	2.180.718,00	1.228.141,91	56,32%	710.252,41	32,57%	452.290,86	20,74%	952.576,09	43,68%	775.851,05	35,58%
19	19102RM06	2.465.514,00	1.519.113,86	61,61%	871.148,41	35,33%	516.171,20	20,94%	946.400,14	38,39%	1.002.942,66	40,68%
19	19001	63.413.558,80	25.849.299,77	40,76%	25.849.299,77	40,76%	16.790.450,02	26,48%	37.564.259,03	59,24%	9.058.849,75	14,29%
19	19010	161.924.651,93	17.586.265,70	10,86%	11.479.107,42	7,09%	5.986.962,66	3,70%	144.338.386,23	89,14%	11.599.303,04	7,16%
19	19011	903.326.048,59	639.224.949,45	70,76%	550.123.766,60	60,90%	193.028.853,73	21,37%	264.101.099,14	29,24%	446.196.095,72	49,39%
19	19012	406.400.082,41	310.041.053,50	76,29%	298.653.185,48	73,49%	105.885.541,90	26,05%	96.359.028,91	23,71%	204.155.511,60	50,24%
19	19013	33.273.649,83	20.974.140,43	63,04%	18.492.263,85	55,58%	8.283.149,79	24,89%	12.299.509,40	36,96%	12.690.990,64	38,14%
19	19017	106.231.033,33	81.965.608,48	77,16%	57.680.332,06	54,30%	21.435.300,28	20,18%	24.265.424,85	22,84%	60.530.308,20	56,98%
19	19018	17.741.053,82	5.625.945,43	31,71%	4.956.725,79	27,94%	3.184.229,71	17,95%	12.115.108,39	68,29%	2.441.715,72	13,76%
19	19019	89.801.007,14	38.022.593,51	42,34%	15.417.018,10	17,17%	11.190.162,58	12,46%	51.778.413,63	57,66%	26.832.430,93	29,88%
19	19020	14.536.457,50	356.663,35	2,45%	356.663,35	2,45%	356.663,35	2,45%	14.179.794,15	97,55%	0,00	0,00%
19	19102	397.930.505,91	134.198.814,78	33,72%	128.832.476,05	32,38%	104.018.763,80	26,14%	263.731.691,13	66,28%	30.180.050,98	7,58%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**2.239.079.901,26**	**1.304.163.415,98**	**58,25%**	**1.133.031.125,04**	**50,60%**	**480.747.576,45**	**21,47%**	**934.916.485,28**	**41,75%**	**823.415.839,53**	**36,77%**
20	20001	33.183.526,36	21.164.796,70	63,78%	21.164.796,70	63,78%	8.945.081,03	26,96%	12.018.729,66	36,22%	12.219.715,67	36,82%
20	20015	453.048.601,52	195.067.691,71	43,06%	113.772.247,20	25,11%	68.672.638,25	15,16%	257.980.909,81	56,94%	126.395.053,46	27,90%
20	20016	9.565.944,55	4.789.175,16	50,06%	4.789.175,16	50,06%	2.681.583,76	28,03%	4.776.769,39	49,94%	2.107.591,40	22,03%
20	20017	498.683.218,56	303.964.425,17	60,95%	295.173.540,75	59,19%	30.037.084,43	6,02%	194.718.793,39	39,05%	273.927.340,74	54,93%
20	20114	20.419.507,51	9.350.496,94	45,79%	9.062.044,44	44,38%	4.507.940,12	22,08%	11.069.010,57	54,21%	4.842.556,82	23,72%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**1.014.900.798,50**	**534.336.585,68**	**52,65%**	**443.961.804,25**	**43,74%**	**114.844.327,59**	**11,32%**	**480.564.212,82**	**47,35%**	**419.492.258,09**	**41,33%**
25	25001	3.614.057.915,00	1.163.158.156,17	32,18%	1.163.158.156,17	32,18%	1.156.377.754,14	32,00%	2.450.899.758,83	67,82%	6.780.402,03	0,19%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.614.057.915,00**	**1.163.158.156,17**	**32,18%**	**1.163.158.156,17**	**32,18%**	**1.156.377.754,14**	**32,00%**	**2.450.899.758,83**	**67,82%**	**6.780.402,03**	**0,19%**
26	26001	292.966.933,57	67.453.165,01	23,02%	67.453.165,01	23,02%	22.570.395,69	7,70%	225.513.768,56	76,98%	44.882.769,32	15,32%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**292.966.933,57**	**67.453.165,01**	**23,02%**	**67.453.165,01**	**23,02%**	**22.570.395,69**	**7,70%**	**225.513.768,56**	**76,98%**	**44.882.769,32**	**15,32%**
30	30001	56.293.933,02	0,00	0,00%	0,00	0,00%	0,00	0,00%	56.293.933,02	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
30		**56.293.933,02**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**56.293.933,02**	**100,00%**	**0,00**	**0,00%**
-	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
-		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total		**17.917.390.283,50**	**7.778.051.620,08**	**43,41%**	**7.251.868.427,25**	**40,47%**	**4.376.781.257,49**	**24,43%**	**10.139.338.663,42**	**56,59%**	**3.401.270.362,59**	**18,98%**